

An aerial photograph of a city skyline, likely St. Louis, Missouri, featuring a river, a bridge, and various urban buildings. The image is partially obscured by a white diagonal shape that serves as a background for the text.

DMC Corporation Board of Directors Meeting

Tuesday, 22, 2025

9:00 A.M.



LINK BRT



DMC

Destination Medical Center

Rochester, MN

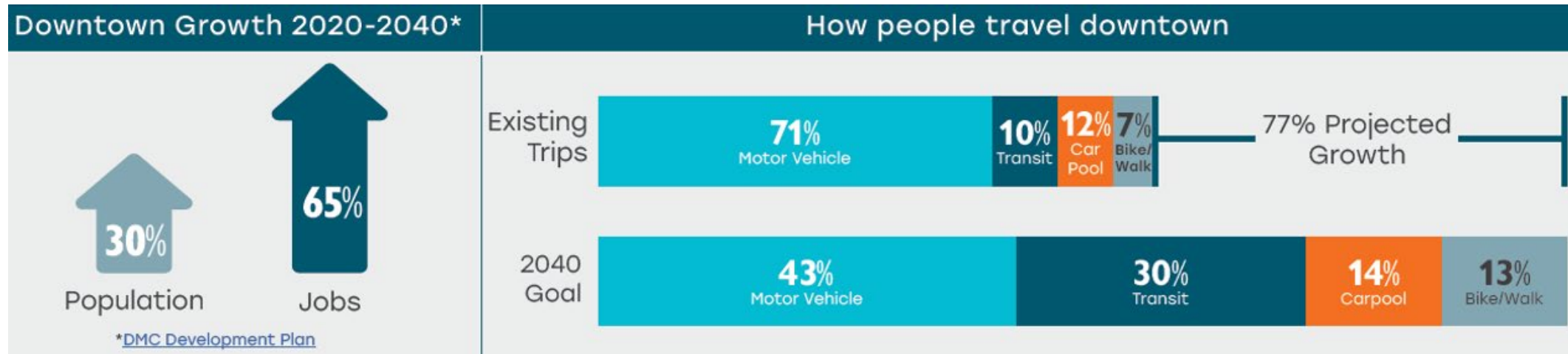
Link BRT:

- Attributes:

- Fast, fare-free, reliable transit
- 12 stops located along the 2.8 mile 2nd St. corridor
- Will serve an estimated 11,000 commuters, residents, businesses, and visitors a day, strengthening downtown accessibility and economic vitality

- Benefits:

- Expands transportation options
- Reduces the need for significant new parking
- Alleviates future congestion
- Prepares for downtown growth and supports sustainable development
- Improves quality of life for residents, employees, and visitors



Updated Project Budget



| Description | Projected Cost. May 2025 | Contracted/Current Bid July 2025 |
|--|-----------------------------|-------------------------------------|
| Vol A - WTV (actual) | \$ 7,687,422 | \$ 7,687,422 |
| Vol B - Civil package (actual) | \$ 21,284,394 | \$ 21,952,671 |
| Vol C – Architectural Package (actual) | \$ 57,337,126 | \$ 75,339,925 |
| Vol D - Bus Garage (actual) | \$ 5,452,000 | \$ 4,592,000 |
| WTV Bathrooms (estimated) | \$ 2,514,114 | \$ 2,514,114 |
| Subtotal with Allocated Contingency | \$ 94,257,056 | \$ 112,086,132 |
| ROW (actual) | 12,256,100 | \$ 12,244,300 |
| Vehicles (actual) | \$ 22,560,000 | \$ 21,726,404 |
| Prof Service | \$ 27,925,000 | \$ 27,925,000 |
| Total project estimate | \$ 157,016,156 | \$ 173,981,836 |
| Additional Unallocated Contingency | \$ 18,477,359 | \$ 22,752,072 |
| Revised Total Project Estimate | \$ 175,493,515 | \$ 196,733,908 |

Updated Project Resources



| Funding Source | Currently Approved | Amount Requested |
|--------------------------------|-----------------------|-----------------------|
| DMC County Transit Aid | \$ 22,713,332 | \$ 45,730,059 |
| DMC State Transit Aid | \$ 51,965,532 | \$ 50,189,198 |
| DMC GSIA | \$ 11,132,843 | \$ 11,132,843 |
| City Water Assessment | \$ 150,000 | \$ 150,000 |
| City Sewer Assessment | \$ 225,000 | \$ 225,000 |
| MNDOT State Grant | \$ 4,389,640 | \$ 4,389,640 |
| FTA Small Starts Grant | \$ 84,917,168 | \$ 84,917,168 |
| Total project resources | \$ 175,493,515 | \$ 196,733,908 |

Request of the Board

- Overall project budget is inclusive of:
 - Professional Technical Services for A&E Design
 - Procurement
 - Construction (Civil Infrastructure, Stations & Platforms)
 - Construction Management Services
 - Bus Contingency
- Authorize **\$21,240,393** of Transit County and Transit State funding as unallocated contingency to meet FTA contingency requirements. The amount of required contingency decreases as the project advances through construction.

